



# Cowley College

EQUITY IN ATHLETICS REPORT

JULY 1, 2022 – JUNE 30, 2023

## Table of Contents

Introduction .....	2
Background .....	2
Report Description .....	2
Identification .....	3
Equity Report .....	6
Screening Questions .....	6
Sports Selection .....	7
Athletics Participation .....	8
Head Coaches – Men’s Teams .....	10
Head Coaches – Women’s Teams .....	11
Head Coaches – Coed Teams .....	13
Head Coaches’ Salaries .....	13
Assistant Coaches – Men’s Teams .....	14
Assistant Coaches – Women’s Teams .....	15
Assistant Coaches – Coed Teams .....	16
Assistant Coaches’ Salaries .....	17
Athletically Related Student Aid.....	18
Recruiting Expenses .....	19
Operating (Game-Day) Expenses .....	19
Total Expenses.....	21
Total Revenues .....	23
Summary .....	25
Supplemental Information .....	26

## **Introduction**

Cowley College complies with the Equity in Athletics Disclosure Act (EADA) requirements by completing the annual report of participation rates, financial support, and other information on all men's, women's, and coed intercollegiate athletic programs. The Cowley College Equity in Athletics Report is accessible through the following:

- Cowley College website at <https://www.cowleytigers.com/recruits/ed-regulations>
- U.S. Department of Education, Office of Postsecondary Education, EADA Survey website at <https://ope.ed.gov/athletics>
- Contacting the Cowley Athletic Department for a printed copy (620) 441-5268

## **Background**

Any co-educational institutions of postsecondary education that participate in Title IV (Federal Student Financial Assistance Program) and have intercollegiate athletics are required by The EADA to prepare a yearly report to the U.S. Department of Education. The report includes athletic participation, staffing, and revenues and expenses by men's, women's, and coed athletic teams. The U.S. Department of Education uses this information when they prepare the gender equity in intercollegiate athletics report for Congress.

## **Report Description**

This report describes Cowley College's varsity sports program and the resources Cowley provides to their teams. The information contained in this report is for July 1, 2022, through June 30, 2023.

Cowley's Athletic Director is Jeff Fluty. He can be contacted for more information at

Cowley College  
125 S. 2<sup>nd</sup> St.  
Arkansas City, KS 67005  
(620) 441-5270  
[Jeff.fluty@cowley.edu](mailto:Jeff.fluty@cowley.edu)

U.S. DEPARTMENT OF EDUCATION  
**2023 Equity in Athletics  
Disclosure Act Survey**

Cowley County Community College (154952)

User ID: E1549521  
[Edit User](#) ▼

# Identification

 [screen instructions](#)

Please enter/review all applicable information. You cannot change the hard-coded name of your institution on this screen. If the name has changed, it will be changed on subsequent surveys after notification from your institution’s accrediting agency.

## Update Status

Date Completed: 10/3/2023

Updated

## General Information

Institution Name : Cowley County Community College

Address 1

125 S 2nd St

Address 2 (Optional)

City

Arkansas City

State

Kansas ▼

ZIP Code

67005

Phone

(620) 442-0430

Extension (Optional)

Institution Name Alias (Optional)

Cowley College

U.S. DEPARTMENT OF EDUCATION  
**2023 Equity in Athletics  
Disclosure Act Survey**

Cowley County Community College (154952)

User ID: E1549521

## Address 1

125 S SECOND ST

## Address 2 (Optional)

## City

ARKANSAS CITY

## State

Kansas

## ZIP Code

67005

## Phone

(620) 442-0430

## Extension (Optional)

5270

---

## Chief Administrative Officer

## Admin Name

Dr. Michelle Schoon

## Title

President

## Admin Email

michelle.schoon@cowley.edu

## Phone

(620) 442-0430

## Extension (Optional)

5234

## Fax (Optional)

---

## EADA General

### Designated Reporting Year

*\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

## Begins:

07/01



/ 2022

## Ends:

06/30



/ 2023

---

### Number of Full-time Undergraduates by Gender

U.S. DEPARTMENT OF EDUCATION  
**2023 Equity in Athletics  
Disclosure Act Survey**

Cowley County Community College (154952)

User ID: E1549521

Male full-time undergraduates	498	46%
Female full-time undergraduates	581	54%
Total full-time undergraduates	1079	100%

**Athletic Sanctioning Body for the Designated Reporting Year (select one):**

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- CCCAA
- NWAC
- USCAA
- Independent
- Other

Other Description:

UPDATE

**RETURN TO SURVEY NAVIGATION**

# 2023 EADA Survey

Institution: (154952)

User ID: E1549521

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant
- 

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
- 

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
- 

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input type="checkbox"/>		
Golf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>



Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports <b>(Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Coed Sports - Cheer  
Other - Women's Sport - Dance

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams**

**Men's Teams**

**Women's Teams**

Baseball	35	
Basketball	14	20
Soccer	36	26
Softball		24
Tennis	10	11
Track and Field and Cross Country (combined)	98	59
Track and Field (Indoor)	41	25
Track and Field (Outdoor)	41	26
Cross Country	16	8
Volleyball		14
Wrestling	23	
Other Sports		14
<b>Total Participants Men's and Women's Teams</b>	<b>216</b>	<b>168</b>

**Coed Teams**

**Varsity Teams**

**# Men**

**# Women**

Other Sports	<input type="text" value="7"/>	<input type="text" value="17"/>
--------------	--------------------------------	---------------------------------

<b>Total Participants Coed Teams</b>	<input type="text" value="7"/>	<input type="text" value="17"/>
--------------------------------------	--------------------------------	---------------------------------

<b>Grand Total Participants</b>	<b>Men</b>	<b>Women</b>
---------------------------------	------------	--------------

---

<b>Grand Total Participants</b>	<input type="text" value="223"/>	<input type="text" value="185"/>
---------------------------------	----------------------------------	----------------------------------

<b>Unduplicated Count of Participants</b> <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	<input type="text" value="166"/>	<input type="text" value="152"/>
--	----------------------------------	----------------------------------

**Caveat:**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Note: There were a total of 67 athletes who participated in multiple varsity sports, 41 men and 26 women.

1. XC, Indoor Track, and Outdoor Track: 16 men and 8 women
2. Indoor Track and Outdoor Track: 25 men and 17 women

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches**

**Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Wrestling	1		1						1
<b>Coaching Position Totals</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches**

**Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Soccer	1		1						1
Softball					1		1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Other Sports						1	1		1
<b>Coaching Position Totals</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>7</b>

CAVEAT

## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

CAVEAT

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

**Men's Teams      Women's Teams      Coed Teams**

Average Annual Institutional Salary per Head Coaching Position  
*(for coaching duties only)*

47,120	42,496	25,521
--------	--------	--------

Number of Head Coaching Positions Used to Calculate the Average

6	7	1
---	---	---

Number of Volunteer Head Coaching Positions  
*(Do not include these coaches in your salary or FTE calculations.)*

--	--	--

Average Annual Institutional Salary per Full-time equivalent (FTE)

56,544	54,086	51,042
--------	--------	--------

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

5.00	5.50	0.50
------	------	------

**CAVEAT**

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Male Assistant Coaches**

**Female Assistant Coaches**

Varsity Teams	Assigned to Team on a	Assigned to Team on a	Full-Time Institution	Part-Time Institution	Assigned to Team on a	Assigned to Team on a	Full-Time Institution	Part-Time Institution	Total
---------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-------

	Full-Time Basis	Part-Time Basis	Institution Employee	Employee or Volunteer	Full-Time Basis	Part-Time Basis	Institution Employee	Employee or Volunteer	Assistant Coaches
Baseball	1	1	2						2
Basketball	1		1						1
Soccer		2	2						2
Tennis						1	1		1
Track and Field and Cross Country (combined)		2	2						2
Wrestling	1		1						1
Coaching Position Totals	3	5	8	0	0	1	1	0	9

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Male Assistant Coaches**

**Female Assistant Coaches**



Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1						1
Soccer		2	2						2
Softball					1		1		1
Tennis						1	1		1
Track and Field and Cross Country (combined)		2	2						2
Volleyball					1		1		1
Other Sports									0
Coaching Position Totals	1	4	5	0	2	1	3	0	8

CAVEAT

Other - Dance (No assistant coach)

## Assistant Coaches - Coed Teams

**For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.**

**Male Assistant Coaches**

**Female Assistant Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Other Sports	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

CAVEAT

## Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
 For help calculating the FTE total click on the Instructions link on this screen.

**Men's Teams      Women's Teams      Coed Teams**

Average Annual Institutional Salary per Assistant Coaching Position  
 (for coaching duties only)

<input type="text" value="21,767"/>	<input type="text" value="20,817"/>	<input type="text" value="21,420"/>
-------------------------------------	-------------------------------------	-------------------------------------

Number of Assistant Coaching Positions Used to Calculate the Average	9	8	1
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>			
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,650	30,279	21,420
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	5.50	1.00

CAVEAT

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	600,444	560,814	50,820	1,212,078
Ratio (percent)	50	46	4	100%

CAVEAT

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	12,880	19,462	0	32,342

CAVEAT

## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

Basketball	14	3,760	52,639	20	3,041	60,827	113,466
Baseball	35	1,836	64,249				64,249
Soccer	36	2,031	73,130	26	1,528	39,726	112,856
Softball				24	1,676	40,221	40,221
Tennis	10	3,420	34,200	11	3,420	37,621	71,821
Track and Field and Cross Country (combined)	98	1,031	101,068	59	1,036	61,114	162,182
Volleyball				14	4,128	57,785	57,785
Wrestling	23	1,959	45,052				45,052
Other Sports				14	1,924	26,930	26,930
<b>Total Operating Expenses Men's and Women's Teams</b>	216		370,338	168		324,224	694,562

**Coed Teams**

**Men**

**Women**

<b>Varsity Teams</b>	<b>Participants</b>	<b>Operating Expenses per Participant</b>	<b>By Team</b>	<b>Participants</b>	<b>Operating Expenses per Participant</b>	<b>By Team</b>	<b>Total Operating Expenses</b>
----------------------	---------------------	---	----------------	---------------------	---	----------------	---------------------------------

Other Sports	7	828	5,797	17	828	14,079	19,876
<b>Total Operating Expenses of Coed Teams</b>	7		5,797	17		14,079	19,876

### Grand Total Operating Expenses

<b>Grand Total Operating Expenses</b>	223	376,135	185	338,303	714,438
---------------------------------------	-----	---------	-----	---------	---------

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	271,353	305,502	576,855
Baseball	306,614		306,614
Soccer	324,173	286,752	610,925

Softball		177,397	177,397
Tennis	143,129	126,302	269,431
Track and Field and Cross Country (combined)	290,227	236,132	526,359
Volleyball		201,175	201,175
Wrestling	150,264		150,264
Other Sports		80,815	80,815
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,214,407	1,108,573	2,322,980
<b>Total Expenses Men's and Women's Teams</b>	<b>1,485,760</b>	<b>1,414,075</b>	<b>2,899,835</b>

### Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	36,663	89,039	125,702
<b>Total Expenses Coed Teams</b>	<b>36,663</b>	<b>89,039</b>	<b>125,702</b>

### Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	1,522,423	1,503,114	3,025,537
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			339,984

**Grand Total Expenses**

3,365,521

## CAVEAT

**Total Revenues - Men's, Women's and Coed Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	271,353	305,502	576,855
Baseball	306,614		306,614
Soccer	324,173	286,752	610,925
Softball		177,397	177,397
Tennis	143,129	126,302	269,431
Track and Field and Cross Country (combined)	290,227	236,132	526,359
Volleyball		201,175	201,175



Wrestling	150,264		150,264
Other Sports		80,815	80,815
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,214,407	1,108,573	2,322,980
<b>Total Revenues Men's and Women's Teams</b>	<b>1,485,760</b>	<b>1,414,075</b>	<b>2,899,835</b>

### Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	36,663	89,039	125,702
<b>Total Revenues Coed Teams</b>	<b>36,663</b>	<b>89,039</b>	<b>125,702</b>

### Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	1,522,423	1,503,114	3,025,537
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			339,984
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			3,365,521

CAVEAT

## Summary - Men's, Women's and Coed Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	282,720	297,472	25,521	605,713
2 <u>Total of Assistant Coaches' Salaries</u>	195,903	166,536	21,420	383,859
3 <u>Total Salaries (Lines 1+2)</u>	478,623	464,008	46,941	989,572
4 <u>Athletically Related Student Aid</u>	600,444	560,814	50,820	1,212,078
5 <u>Recruiting Expenses</u>	12,880	19,462	0	32,342
6 <u>Operating (Game-Day) Expenses</u>	370,338	324,224	19,876	714,438
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,462,285	1,368,508	117,637	2,948,430
8 <u>Total Expenses for Teams</u>	1,485,760	1,414,075	125,702	3,025,537
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	23,475	45,567	8,065	77,107
10 <u>Not Allocated Expenses</u>				339,984

11	<u>Grand Total Expenses (Lines 8+10).</u>				3,365,521
12	<u>Total Revenues for Teams</u>	1,485,760	1,414,075	125,702	3,025,537
13	<u>Not Allocated Revenues</u>				339,984
14	<u>Grand Total Revenues (Lines 12+13).</u>				3,365,521
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11).</u>				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**